

## ROTHWELL CRT PROJECT

### Yorkshire Round 4

1. Application from South Leeds Health for All (Lead Agency) in partnership with Leeds City Council Outer South Area Management for a project targeting the deprived areas of Rothwell, south Leeds
2. Funding Themes addressed – Access to Employment; Education and Skills; Health and Wellbeing; Access to Opportunities – all four
3. Main grant rather than the Bridging the Gap

#### **The Project**

A project based in the heart of the deprived areas of Rothwell, building on existing links and work carried out by a range of partners including Early Years Children's Centre (Existing thriving centre based work), Area Management staff in particular Priority Neighbourhood worker (Community and Residents Groups, events, capacity building initiatives etc) SLHFA 7 day Response Team (Health and well being initiatives eg. Teatime Club and Education and Skills groups eg. Dad's group) as well as others eg. local colleges. This project would strengthen the partnership, involving local residents fully, draw together the initiatives and build on them.

**Health and Wellbeing** – Establishment/development of a range of health related groups and activities including Family Teatime Club, Healthy Cook and Eat courses, Physical Activity classes; Peer Support groups; Parenting and Confidence Building Skills courses; Breastfeeding initiatives eg. Bosom Buddy volunteer peer support training, Baby Café and others in response to unmet need and interest; Baby boutique – shop selling good quality recycled baby and children clothing, toys, books.

**Access to Employment** – Aim is to establish, from the beginning, the health related initiatives as strands of a social enterprise – that is, any initiatives generating income which is recycled into the business for social purposes. This would draw on existing expertise re marketing, pricing, access to finance etc and create opportunities for genuine volunteering, training and employment opportunities for local people

**Education and Skills** - Establishment of courses in response to unmet need eg. Numeracy, literacy, IT skills etc.

**Access to Opportunities** - All of above – offering local people access to opportunities otherwise not available – establishment of other initiatives where demand proven eg. Before/After school club

#### **OUTPUTS**

- a) No of jobs created - 3 (The coordinator and development worker)
- b) No of people assisted into work - 13 weeks '16 hours – possibly 4 ie – working on the Teatime Club etc.

## Appendix 3

c) No of people assisted in skills development – 6 hours of training – verified – possibly 200 ( includes softer skills e.g. cook and eat sessions, breast feeding awareness)

d) No of adults gaining NVQ Level 2 or above – possibly 4 or 6 – Childcare team established to support the learning and health related groups – Rothwell strand of SLHFA Eduplay Mobile Creche – links with Joseph Priestley College

e) No of social enterprises created – 1 – Rothwell Community Enterprise

f) No of young people participating in healthy lifestyle initiatives eg. sports, dance etc – 100. (can include healthy advice e.g. sexual health as well as active sessions).

g) No of new childcare places created including after school provision – possibly 30

h) No of new volunteers – with contracts – possibly 10 ( all new volunteers to be included in skills development output)

### **RESOURCES REQUIRED**

Possibly two fulltime staff and associated costs required to deliver all of the above – differing models could include:

1. Two fulltime development workers of equal status on SO1 – circa £24,000 per annum – one focus on Health and Wellbeing and the other on Training and Enterprise – who would line manage them?
2. One fulltime Coordinator on SO2 and one half time development worker on SO1 – the first Enterprise, Learning, Funding for Sustainability and the other Health and Wellbeing plus sessional staff to run/support initiatives eg. childcare, cooks, coaches etc
3. Contribution from LCC Area Committee – close partnership work from Priority Neighbourhood worker; access to small grants for groups established
4. Contribution from SLHFA – close partnership work with Intensive Family Support and other project staff e.g. Transport, Eduplay – links with added value projects and organisations e.g. re Enterprise and Business Support and expertise, Health projects, Dance project, Engaging Inactive Children, Cupboard, Children's Project

#### **Possible costs – per annum :**

1 FT staff at SO2 including on costs - £32,000

2 PT staff at SO1 including on costs - £30,000

Running costs - £5,000

Overheads (upto 15% paid by CRT) - £11,700

Group support costs - £2,000

Sessional staff - £5,000

Venues, childcare, Transport - £2,000

Equipment/Telephone/IT - £2,400 ( max £800 per unit)

Recruitment - £2,000

Total - £92,100 per annum

Applying for two years 3 months.